

Vacancy

CLP Power Hong Kong Limited

Power Systems Business Group

Finance & Business Support Department / Financial Operations

Manager - Financial Operations (2-Year Contract)

[Ref: CLPP-PSBG-FBS-M-FO]

CLP was founded in Hong Kong in 1901, at a time when electricity was still a novelty worldwide. Today we power millions of homes and businesses across the Asia Pacific regions. In Hong Kong, we operate a vertically-integrated electricity supply business providing a highly-reliable supply of electricity to 80% of the city's population. Outside Hong Kong, we invest in the energy sector in Mainland China, India, Southeast Asia, Taiwan and Australia. Our business includes power generation, transmission and distribution, and electricity and gas retail activities. Our goal is to meet Asia-Pacific's energy challenge in a sustainable manner from one generation to the next.

CLP is an Equal Opportunity Employer and is committed to providing a working environment free from discrimination or harassment. All applicants will be considered for employment on an equal basis regardless of gender, physical or mental state, race, nationality, religion, age, family status or sexual orientation.

CLP is also a certified Fair Wage Employer in recognition of the Company's exemplary wage policies and practices.

Reporting to the Senior Manager – Financial Operations, the appointee will be responsible for the following key functions of the Finance & Business Support Department, Power Systems Business Group:

- Plan and coordinate the capital budget & forecast compilation and sensitivity analysis of PSBG capital investment and ensure investment proposals are technically feasible and economically justified, timely prepared and updated for management approval
- Coordinate the preparation of financial plan and auditing review and ensure a high level of accuracy and timeliness; provide adequate and timely responses to queries raised by the regulator
- Drive capital rationing by executing the investment ranking and benefits tracking mechanism and follow through the whole project life cycle
- Participate proactively in investment planning and project development processes to ensure proper project scoping and cost estimates build-up
- Support risk management function focusing on commercial and strategic risks in order to facilitate investment decision making and resource optimisation
- Implement and maintain effective reviewing and control procedures on Project Initiation Requests, Commitment Initiation Requests, Budget Change Requests and Post Implementation Review for capital projects and ensure the processes are operated smoothly as prescribed
- Develop, review and maintain financial models to perform financial analysis of capital investment for planning and forecast purposes
- Perform financial evaluation for capital investment, including cost to customers and economic justifications and conduct post implementation review upon completion
- Perform variance analysis on capital expenditure to drive improvements in performance in areas of upfront planning and progress monitoring
- Manage, develop and motivate a team of accounting staff to discharge responsibilities effectively and efficiently meeting the BG's objectives and the requirements of a dynamic business environment

Requirements:

- A recognized university degree in Accounting / Finance or relevant discipline
- A minimum of 7 years relevant working experience
- Possession of professional qualification of a recognised accountancy body
- Proven interpersonal skills and capability to communicate effectively at all levels in both spoken and written English and Chinese
- Strong analytical mind and problem solving skills with good business acumen
- Creative, independent, self-motivated and a strong sense of responsibility
- Sound risk management knowledge on risk identification, assessment, reporting, evaluation and monitoring
- Mindful and possess good safety knowledge and awareness
- Proficient in Microsoft Office applications

Candidate who has shown good potential for further development but with less qualification and/or experience will be considered for a lower position.

Please apply by sending email to hrps@clp.com.hk giving a detailed C.V., including academic qualification, career history, safety contributions / major achievements and personal attributes on or before **24 May 2022**. To facilitate our easy tracking please use a unique file name for all attachments and your email subject box in this format: **PSBG-FBS-M-FO_Last Name_First Name_Other Names**. If selected candidate is currently on fixed term contract, he/she will be offered appointment on 24-month contract.

Applicants not invited for interview within 6 weeks from the closing date may assume their applications unsuccessful.

Information provided will be for recruitment purpose within the CLP Group and only short-listed candidates will be contacted. We comply with all applicable laws and regulations of HKSAR in handling applications. For details of the Personal Information Collection Statement, please visit our website: <https://clp.to/engPICS>

For further information on our company, please visit our website: <https://www.clpgroup.com/>



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